

WARBURTON PARISH COUNCIL

EXPLANATION OF VARIANCES FOR YEAR ENDED 31 MARCH 2022

County Area (local councils and parish meetings) TRAFFORD, GTR MANCHESTER

Please provide full explanations, including numerical values, for the following.

- variances of more than 15% between totals for individual boxes (except variances of less than £200)
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2)

Section 2	2020/2021 £	2021/2022 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 1 Balances b/f	8,454	7,483	971		
Box 2 Precept or Rates & Levies	2,098	2,098	0		
Box 3 Total other receipts	6,107	18,251	12,144	198%	See below
Box 4 Staff costs	0	0	0		
Box 5 Loan interest/ capital repayments	0	0	0		
Box 6 All other payments	7078	5,958	1,120	16%	We did not have the same legal fees as last year.
Box 9 Total fixed assets & long term investments & assets	1,541	1,541	0	0	
Box 10 Total borrowings	0	0	0		
Explanation for 'high' reserves	This includes a precept to cover costs to refurbish the historic stone cross base, a grant to produce a Neighbourhood Plan, cost of a defibrillator, and funds for legal support and consultancy expected to resist development in the village and rejecting the proposal for increased charges & the introduction of by-laws on the local toll bridge.				

Prepared from the books and records of the Parish Council

E. Fletcher

Clerk and RFO to the Parish Council. 17/05/2022