

WARBURTON PARISH COUNCIL

EXPLANATION OF VARIANCES FOR YEAR ENDED 31 MARCH 2021

County Area (local councils and parish meetings) TRAFFORD, GTR MANCHESTER

Please provide full explanations, including numerical values, for the following.

- variances of more than 15% between totals for individual boxes (except variances of less than £200)
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2)

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates & Levies	2,098	2,098	0		
Box 3 Total other receipts	0	7,516	7,516	100	This includes £337.66 VAT refund and donations by residents to challenge the housing development proposed by Redrow Homes
Box 4 Staff costs	0	0	0		
Box 5 Loan interest/ capital repayments	0	0	0		
Box 6 All other payments	1,211	11,189	9,978	824	We have sought advice from a firm of Town Planning Consultants and engaged a Planning Barrister to challenge the housing development proposed by Redrow Homes
Box 9 Total fixed assets & long term investments & assets	1,541	1,541	0	0	
Box 10 Total borrowings	0	0	0		
Explanation for 'high' reserves					

Prepared from the books and records of the Parish Council



Clerk and RFO to the Parish Council